



## SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JULY – DECEMBER 2001

MEDI-CAL REPORT DATE: January 29, 2002  
Internet Homepage - <http://www.dhs.ca.gov/mcss>

Included is data from Medi-Cal Fee-For Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

As requested, information is displayed by age group. However, age is calculated at time of service rather time of infection, as this is all we have available.

Please direct inquiries related to data in this report to Jan Rains at (916) 657-0920  
or e-mail to [JRANS@DHS.CA.GOV](mailto:JRANS@DHS.CA.GOV).

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### **Semi-Annual AIDS Related Expenditures Report**

Report Period: July – December 2001

Report Date: January 29, 2002

State: California

	Infant		Adolescent		Adult	
Number of Recipients	138		1,702		26,520	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	679	\$ 982,822	1,173	\$ 1,583,972	33,198	\$ 33,978,169
Outpatient	423	\$ 36,775	7,056	\$ 763,262	111,635	\$ 12,705,281
Diagnostic Lab	896	\$ 4,494	9,716	\$ 146,011	183,147	\$ 2,564,306
Other Lab	139	\$ 2,735	748	\$ 31,673	24,195	\$ 912,797
Drugs - AZT	75	\$ 1,960	377	\$ 70,625	2,286	\$ 638,983
Drugs - Other	550	\$ 38,668	18,133	\$ 3,346,655	765,272	\$ 147,567,205
Physician Svc.	1,497	\$ 122,899	9,327	\$ 430,809	158,114	\$ 7,112,518
DME	38	\$ 1,432	467	\$ 37,364	5,360	\$ 589,775
Waiver Svc.	6	\$ 3,205	1,021	\$ 344,968	18,195	\$ 6,713,163
ICF/SNF	243	\$ 30,792	2,734	\$ 394,069	72,710	\$ 9,934,807
ICF	0	\$ -	356	\$ 55,717	1,629	\$ 237,811
Home Health	24	\$ 50,500	409	\$ 617,468	1,397	\$ 385,859
Optometric	5	\$ 304	110	\$ 6,442	3,887	\$ 158,904
Dental	3	\$ 27	4	\$ -	17,670	\$ 2,405,915
Other-Specify	2,414	\$ 8,785	105,797	\$ 834,885	2,083,822	\$ 12,079,660
TOTAL		\$1,285,398		\$ 8,663,920		\$ 237,985,155
TOTAL RECIPIENTS ALL AGES: 28,360			TOTAL EXPENDITURES ALL AGES: \$ 247,934,473			

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.